

CITY COUNCIL

The City Council is the legislative and policy-making body for the City, having responsibility for enacting City ordinances, appropriating funds to conduct City business and providing policy direction to administrative staff.

There are seven standing City Council committees, each with three members. From time to time, special-purpose committees are also formed. In addition, Councilmembers represent the City and serve on numerous regional agencies and organizations.

The City Council meets at 6:30 p.m. on the second and fourth Tuesday of each month in the Council Chambers located in City Hall, 500 Castro Street. The times and places of City Council committee meetings and the meetings of outside agencies on which Councilmembers serve can be obtained from the City Clerk's Office.

CITY COUNCIL

Councilmembers

Sally J. Lieber, Mayor
 R. Michael Kasperzak, Jr., Vice Mayor
 Ralph Faravelli
 Matt Pear
 Rosemary Stasek
 Mary Lou Zoglin

Term Expires

2003
 2003
 2003
 2005
 2005
 2005

STANDING COMMITTEES

Appointments Review Committee
 Kasperzak, Chair
 Lieber

Procedures Committee
 Zoglin, Chair
 Kasperzak
 Lieber

Finance/Investment Review Committee
 Stasek, Chair
 Faravelli
 Pear

Technology Committee
 Pear, Chair
 Lieber
 Stasek

Transportation Committee

Moffett Field Complex Committee
 Faravelli, Chair
 Lieber
 Stasek

Kasperzak
 Lieber

Neighborhoods Committee
 Kasperzak, Chair
 Lieber
 Zoglin

CITY COUNCIL DEPARTMENT SUMMARY

DEPARTMENT MANAGER—CITY CLERK

DEPARTMENT MISSION STATEMENT

To set policy that governs the City in a manner which is both financially sound as well as responsive to the needs and concerns of the community.

DEPARTMENT FUNCTIONS

- Serve as Board of Directors for the Mountain View Shoreline Regional Park Community, the Mountain View Revitalization Authority and the City of Mountain View Capital Improvements Financing Authority.
- Participate in regional boards and agencies which directly affect the City of Mountain View and the needs and interests of the citizens.
- Adopt the annual budget and five-year Capital Improvement Program.
- Meet annually in study sessions with each advisory commission/committee.
- Participate in the City's Corporate Visitation Program.

MAJOR CITY GOALS/STRATEGIES FOR FISCAL YEAR 2002-03

- Continue implementation of youth program enhancements via the Youth Action Plan and the Youth Services Manager.
- Planning/strategy development for a child-care center/intergenerational center.
- Complete the study of the Conditional Use Permit process for downtown.
- Complete the Rengstorff Avenue grade separation feasibility study.
- Complete the Senior Center master site plan.
- Other capital improvement projects:
 - Design Fire Station No. 5.
 - Implementation of Grant Road traffic signal interconnect system.
- Complete the environmental review process for Stevens Creek Trail, Reach 4, Segment 2.
- Complete design and construct the Hetch-Hetchy Trail (Whisman Road to Easy Street).

**CITY COUNCIL
DEPARTMENT SUMMARY**

- Plan/construct Water System Main Plan improvements:
 - Shoreline Boulevard/Miramonte Avenue water main replacement.
 - Water well construction.
 - Miramonte Reservoir expansion.
 - Graham Middle School reservoir.
- Monitoring/advocacy of legislative changes regarding the upgrade, maintenance and governance of the Hetch-Hetchy water system.

AMS/BUD
LHP-402-01^

**CITY COUNCIL
DEPARTMENT SUMMARY**

<u>POSITIONS</u>	<u>2000-01 ADJUSTED</u>	<u>2001-02 ADOPTED</u>	<u>2002-03 ADOPTED</u>
Mayor	1	1	1
Councilmember	6	6	6
Total Permanent	7	7	7
Total Part-Time Hourly	0	0	0
TOTAL POSITIONS	<u>7</u>	<u>7</u>	<u>7</u>

<u>EXPENDITURE SUMMARY</u>	<u>2000-01 ACTUAL</u>	<u>2001-02 ADOPTED</u>	<u>2002-03 ADOPTED</u>
Salaries Wages and Benefits	\$ 90,510	106,050	96,973
Supplies and Other Services	83,415	119,185	121,845
Capital Outlay	0	0	0
Interfund Expenditures	0	0	0
TOTAL EXPENDITURES	<u>\$ 173,925</u>	<u>225,235</u>	<u>218,818</u>

<u>FUNDING SOURCES</u>	<u>2000-01 ACTUAL</u>	<u>2001-02 ADOPTED</u>	<u>2002-03 ADOPTED</u>
General Operating Fund	\$ 173,925	225,235	203,618
General Fund Reserve	0	0	15,200
TOTAL FUNDING	<u>\$ 173,925</u>	<u>225,235</u>	<u>218,818</u>

<u>REVENUE SUMMARY</u>	<u>2000-01 ACTUAL</u>	<u>2001-02 ADOPTED</u>	<u>2002-03 ADOPTED</u>
Miscellaneous Revenue	\$ 1,567	0	0
TOTAL REVENUES	<u>\$ 1,567</u>	<u>0</u>	<u>0</u>

**CITY COUNCIL
DEPARTMENT SUMMARY**

DETAILED EXPENDITURES

<u>PERSONNEL</u>	<u>2000-01 ACTUAL</u>	<u>2001-02 ADOPTED</u>	<u>2002-03 ADOPTED</u>
Salaries	\$ 52,418	52,200	43,500
Wages	748	1,700	1,700
Benefits	37,344	52,150	51,773
	<u>\$ 90,510</u>	<u>106,050</u>	<u>96,973</u>
<u>SUPPLIES AND SERVICES</u>	<u>2000-01 ACTUAL</u>	<u>2001-02 ADOPTED</u>	<u>2002-03 ADOPTED</u>
Materials and Supplies	\$ 12,982	12,015	9,790 *1
Maintenance and Operations	0	400	400
Utilities	5,549	12,960	12,960
Professional/Technical Svcs	6,337	9,000	8,000 *2
Other Expenses	58,547	84,810	90,695 *3
	<u>\$ 83,415</u>	<u>119,185</u>	<u>121,845</u>

*1 Includes reduced funding of \$1,000 for miscellaneous supplies.

*2 Includes reduced funding of \$1,000 for miscellaneous professional services.

*3 Includes one-time funding of \$15,200 for computers and related equipment. Per Council Policy A-2, each Councilmember is allocated \$3,800 per term. Three new Council terms and one two-year Council term will be commencing during Fiscal Year 2002-03. Includes reduced fundings of \$7,315 for travel (10%) and \$2,000 for miscellaneous expenses.